

MOSAIC GROUP



2017



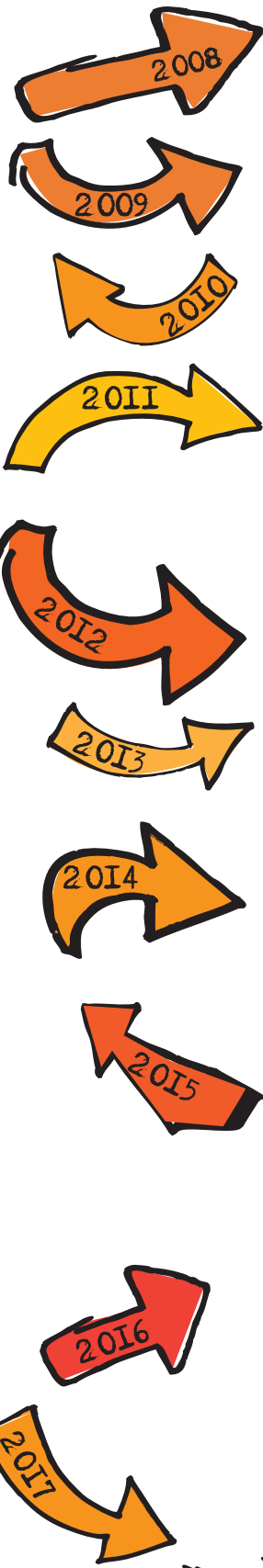
WHO WE ARE AND WHAT WE DO*



VISION:

WE ENVISION A SOUTH AFRICA WHERE EVERY ORPHAN AND VULNERABLE CHILD (OVC) IS LOVED AND CARED FOR WITHIN A FAMILY SETUP, WITH ENOUGH RESOURCES AND OPPORTUNITIES TO THRIVE.

Look how far we've come...



2008: The first Mosaic program was started: a preschool for HIV infected and affected children. Home visits were done to train foster parents. The first Job creation venture was started.

2009: Registered as non-profit in USA. Welcomed volunteers from two countries, to work with Mosaic children and build homes. The first two homes were built and two families moved in.

2010: Registered as non-profit in SA. Two houses were built. After-school programmes and Bible studies were started for children.

2011: The first Community Centre was built in Potch. BBBEE opportunities were pursued. Focus shifted from HIV-AIDS affected and infected children, to orphaned and vulnerable children and foster families. Six Houses were built in Potch. Made by Mosaic and Kgabisa gardening services, for job creation purposes, were founded and Mosaic Builders was expanded.

2012: Preschool was closed to focus on core business of OVC-care. Another six houses were built. Mosaic was selected as a Nation Builder beneficiary.

2013: Potch Community Centre was expanded. Made by Mosaic shop was launched in the Community Centre. An educational fund was launched. Four new homes were built and a partnership between Mosaic and NWU was formalised.

2014: A second Mosaic location was identified and a manager was appointed. Construction on Naledi Christian Academy started. After-school programmes were extended to include a junior English reading programme. Two houses were built and Pick & Pay started to stock MBM rusks, which created more job opportunities for foster parents.

2015: Mosaic BBBEE Trust was registered. Construction in Paarl Valley Community Centre commenced. Two Mosaic children enrolled for tertiary education programmes. Naledi Kicks was launched as a formal talent development programme for OVC.

2016: Two BBBEE ventures were started. A third location was identified and managers appointed. Land was acquired to build thirty-two houses for Mosaic Paarl Valley. Eleven New families were welcomed into Mosaic programmes. Phase Two of Naledi Christian Academy, including six classrooms, was completed. The first Mosaic child completed tertiary education and started employment. Talent development expanded to include music, dance and drama. The first four houses were built in Paarl Valley and one in Potch. Mosaic registered as a non-profit in Sweden.

THE STORY OF PRETTY PHUNGWAKO

"THE PHUNGWAKO FAMILY MOVED INTO A MOSAIC HOUSE IN 2010, AND SINCE THEN OUR LIVES HAVE NEVER BEEN THE SAME. MY NAME IS MARTHA PHUNGWAKO, I AM 48 YEARS OLD AND MY HOBBIES ARE READING, BEING AROUND POSITIVE PEOPLE AND SPENDING TIME WITH MY FAMILY. I AM TAKING CARE OF 4 WONDERFUL CHILDREN: PRETTY, MASEDI, BONGANI AND ODITILE."



IDENTIFYING A FAMILY
We identify a family with 2 or more OVC in their care.



2017

POTCH
Two Families enrolled.

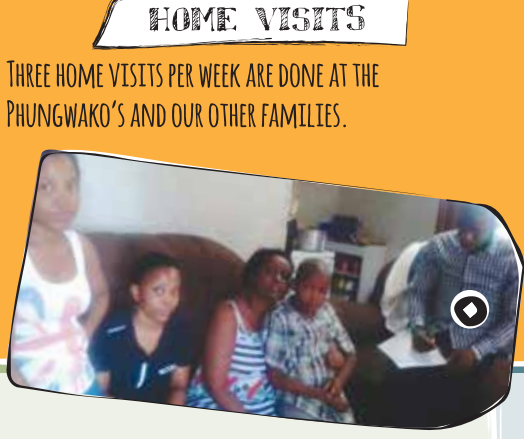
PAARL VALLEY
Seven Families identified.

PE
Family identification process was started, with the goal to identify ten families, early in 2018.

TOTAL # FAMILIES
40

LIFE SKILLS

"I ATTENDED LIFE PLAN THROUGH MOSAIC AND SINCE THEN MY LIFE HAS BEEN MUCH BETTER AND I AM ABLE TO SAVE MONEY. THEY TAUGHT US HOW TO BUDGET, HOW TO REACH OUR GOALS AND BE GO-GETTERS."



HOME VISITS
THREE HOME VISITS PER WEEK ARE DONE AT THE PHUNGWAKO'S AND OUR OTHER FAMILIES.

GROWING PARENTS
We make sure that parents taking care of OVC, are adequately equipped to do so by investing extensively in their growth and development.



POTCH
Parent meetings are held once per term and home visits are done weekly. Weekly Bible studies and church services are hosted. Family/individual counselling is done via FAMSA. A Ruth-program for the mothers in the program and those in the community is held, and meetings with the site-manager are scheduled as required.

PAARL VALLEY
Bible studies, life skills training and monthly home visits are done. Other training, like first aid is also presented. Through Smart Start-training, one parent started a business of her own.

TOTAL # PARENTS
43

MARTHA IS A FULL TIME EMPLOYEE AT THE BAKERY OF MADE BY MOSAIC.



CREATING JOBS
We create and sustain jobs for parents taking care of OVC so that there is enough money to put food and other necessities on the table.



POTCH
Jobs were created in Made by Mosaic and some of the parents are now employed as domestic workers at the volunteer house, amongst others.

PAARL VALLEY
Two new jobs were created and sustained through a packaging business initiative. One person is starting her own business through skills acquired by Mosaic skills training.

TOTAL # JOBS
25

TALENT DEVELOPMENT

"ODITILE IS THE YOUNGEST AND HE IS CLEVER...HE'S BEEN ATTENDING NALEDI CHRISTIAN ACADEMY AND HE HAS BEEN DOING WELL AT SCHOOL. HE IS A VERY SHY BOY, LOVES SOCCER, AND IS DOING WELL IN THE AFTER-SCHOOL PROGRAM. HE IS PART OF THE NO APOLOGIES PROGRAM FOR THE GRADE 5 TO GRADE 12 CHILDREN, AND HE ATTENDS BIBLE STUDY. HE IS PARTICIPATING IN THE PRESENTATIONS AND HIS CONFIDENCE TO STAND IN FRONT OF THE PEOPLE HAS IMPROVED A LOT."



GROWING CHILDREN
We create better futures for OVC through providing access to good quality schools, after-school programs, talent development programs, emotional and spiritual care programs and a college education.



POTCH
Eighty children are attending the after-school programmes. These programmes include A-Z English reading, computer lessons, talent development (guitar, keyboard, drums, praise and worship, drama, soccer, arts and crafts, and gym). Life lessons are presented by NWU Psychology Dept. on bullying, stress, abuse and other issues. NWU Nutrition Dept. presents on health and wellbeing. Presentation skills development teaches self confidence and public speaking.

PAARL VALLEY
Thirty-eight children are attending the after-school programmes. The programmes offered are A-Z reading, aerobics, Bible studies, outings and also outreaches. Academic support is provided and a talent development programme is presented.

TOTAL # CHILDREN
118

"PRETTY IS THE OLDEST, AND SHE'S BEEN BUSY WITH HER NURSING COURSE AT UKWAZI SCHOOL OF NURSING, AND WAS AT THE TOP OF HER CLASS IN 2017. SINCE MOSAIC TOOK US IN, THEN WONDERS STARTED TO HAPPEN. I WASN'T GONNA BE ABLE TO TAKE HER TO 'TERTIARY', BUT MOSAIC HAS GIVEN HER AN OPPORTUNITY TO FURTHER HER STUDIES THROUGH MOSAIC AFTER-SCHOOL BURSARIES. THIS IS NOT ALL - SHE IS A GREAT INSPIRATION TO ALL THE MOSAIC CHILDREN; THEY LOOK UP TO HER, AND SHE EVEN HELPS IN THE AFTER-SCHOOL PROGRAM AT THE CENTRE."



BUILDING A HOUSE
We build a proper 3-bedroom brick house for our families.



POTCH
Two houses were built during 2017. We now have a total of twenty-six houses.

PAARL VALLEY
Six houses will be provided to families, which were built during 2017.

PE
A space is rented which serves as a base for Mosaic PE until the community centre is built. Plans for building the Mosaic community infrastructure are formalised and possible plots of land to develop are identified

TOTAL # HOUSES
34

"MASEDI...SHE IS AN AMAZING CHLD. SHE'S BEEN DOING HER MATRIC IN 2017 AND SHE'S GOING TO STUDY NURSING IN 2018. SHE IS ONE OF THE AMAZING KIDS; SHE LIKES SHARING, TALKING TOO MUCH AND ASKING LOTS OF QUESTIONS ALL THE TIME. SHE PASSED HER MATRIC AND HER MARKS ARE SATISFYING. SHE IS ALSO PART OF THE AFTER-SCHOOL PROGRAM AND IT'S BEEN HELPING HER A LOT BECAUSE I SEE THE RESULTS. MASEDI ALSO LOVES GOING TO THE BIBLE STUDY AT THE CENTRE AND SHE LOVES SINGING. SHE IS PART OF THE NO APOLOGIES PROGRAM AND PARTICIPATES IN THE PRESENTATIONS"



CONTINUED SUPPORT OF FAMILY
We continue to support our families by facilitating access to government services, facilitating parent support groups, conducting individual counselling sessions, conducting Bible study groups and organising community church meetings.



POTCH
Parent meetings are held every three months, Bible studies and church meetings are presented. FAMSA provides family/individual counselling sessions, when necessary, and a Ruth programme is presented, where Mosaic and community women make friends, support each other, and receive a message from the Bible.

PAARL VALLEY
Together with the Dept. of Social Development an Individual Development Plan is created for each child and family. Home visits are done regularly and Bible studies and church meetings are held.

TOTAL # DIRECT BENEFICIARIES
161

2018 GOALS

- Add 23 families across the three sites
- Launch all Mosaic programs at PE
- Complete the first phase of PE Community Centre

EMAIL US AT [INFO@MOSAICSA.ORG](mailto:info@mosaicSA.org) FOR MORE INFORMATION ON HOW TO GET INVOLVED IN VARIOUS WAYS:

- FINANCIAL
- VOLUNTEER
- CAMPAIGN
- BUSINESS



MOSAIC BEE TRUST

Generating sustainable income for orphan care initiatives

DONATIONS & OVERSIGHT

DONATIONS



MOSAIC

piecing lives together

Governance through Board of Directors:

- BIBI BOUWMAN
- DIRK VAN ZYL
- MEYER CONRADIE
- RUDI VAN DER WALT



MOSAIC POTCHEFSTROOM



MOSAIC PAARL VALLEY



MOSAIC PORT ELIZABETH

Contact Details

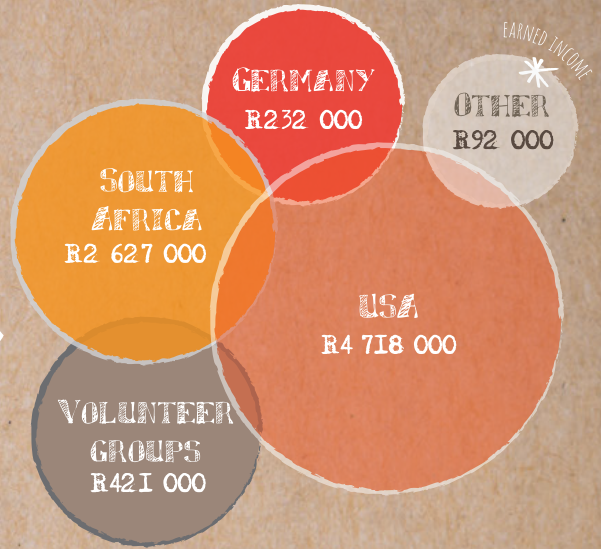
www.mosaicsa.org

info@mosaicsa.org

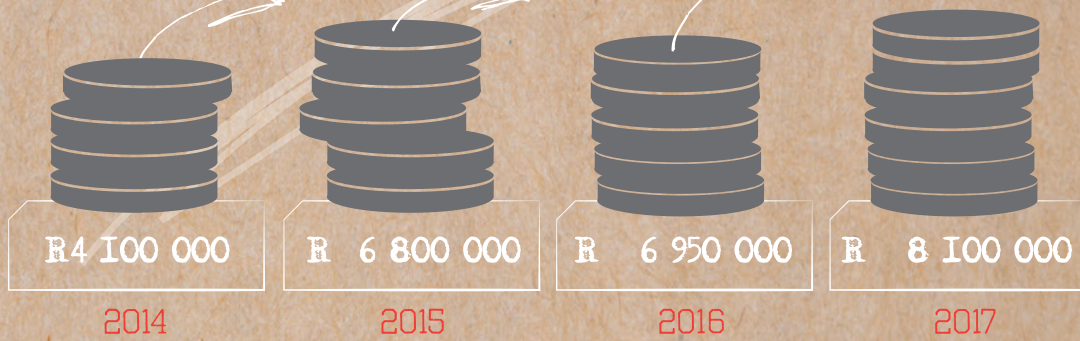
+27 18 294 4016

FINANCIAL REVIEW

INCOME ACCORDING TO COUNTRY/CATEGORY



INCOME COMPARED TO PREVIOUS YEARS (ROUNDED FIGURES)



MAJOR SPENDING

PROJECTS & PROGRAMMES SPENDING	
PROJECTS	
Building of foster homes	1 348 413.09
Naledi School Building	515 243.00
Kombi (Quantum) - Potchefstroom	429 624.65
Software development	246 890.13
Mosaic Centre - PE Community Centre	145 068.00
Mosaic Centre - Paarl Valley	124 190.89
Furniture and fittings	68 898.66
Centre equipment	58 095.82
Gym equipment and musical instruments	48 000.00
Mosaic Centre - Potchefstroom	30 294.47
PROGRAMMES	
Educational programmes and bursaries	714 048.48
Afterschool	636 191.44
Job creation initiatives	208 047.74
Foster homes	184 857.48
Parent life skills	144 979.08
Family support	140 998.48
Swopshop program	119 709.34
Holiday program	78 414.24
Talent development program	91 969.34
Ruth program	71 429.34
Outreach and spiritual programs	62 949.74

